



Corporate Social Responsibility (CSR) Fund Utilization Report

As on Aswin End, 2082
(01st Quarter F.Y. 2082-83)

प्रधान कार्यालय- बाह्रबिसे, सिन्धुपाल्चोक, नेपाल ।
कपरेट कार्यालय- बनेपा, काभ्रेपलाञ्चोक । फोन नं.: ०११-६६३३४०/४१/४२
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Fund Details

Particular	Amount
Opening Balance of CSR Fund at F.Y. 2081-82	151,096.13
Expenses during F.Y. 2081-82	(130,545.00)
1% of the Profit of F.Y. 2081-82	1,770,271.93
Closing Balance of CSR Fund at F.Y. 2081-82	1,790,823.06
Expenses of This Quarter (Ashwin 2082)	257,370.62
Expenses upto This Quarter (Ashwin 2082)	257,370.62
Closing Balance of CSR Fund till Ashwin end 2082	1,533,452.44

Sector Wise

Particular	Expenses upto Previous Quarter	Expenses of This Quarter	Total Expenses
Education	-	44,630.00	44,630.00
Health	-	42,485.00	42,485.00
Humanitarian Support/Relief	-	-	-
Environment	-	91,665.62	91,665.62
Financial Literacy	-	-	-
Sustainable Development Goals related	-	48,590.00	48,590.00
Social Projects & Relief	-	30,000.00	30,000.00
Others	-	-	-
Total	-	257,370.62	257,370.62

District Wise

District	Expenses upto Previous Quarter	Expenses of this Quarter	Total Expenses
Kavre	-	115,530.00	115,530.00
Sindhupalchowk	-	20,520.00	20,520.00
Dolakha	-	36,628.00	36,628.00
Makwanpur	-	21,715.00	21,715.00
Chitwan	-	62,977.62	62,977.62
Total	-	257,370.62	257,370.62

Details of social upliftment conducted by the organization in This Quarter

Description	Date	District	Local Bodies	Amount
1.Education				
1.1 Educational & Sports Material Distributed to Indreshwori Secondary School	24/09/2025	Sindhupalchock	Melamchi Municipality	14,460.00
1.2 Distributed Warm Clothes to Physically Disabled Childrens	24/09/2025	Kavre	Panchkhal Municipality	15,000.00
1.3 Staitonary Distribution to Shree Gorakhnath Basic School	24/09/2025	Kavre	Panauti Municipality	15,170.00
1.4 Literacy Program on Cyber Security & Digital Awareness	24/09/2025	Dolakha	Charikot	36,628.00
2.Environment				
2.1 Cleaning Program at Krishna Temple	04/09/2025	Sindhupalchowk	Melamchi Municipality	6,060.00
2.2 Dustbin Distribution at Doleshwor Temple	24/09/2025	Kavre	Bhumlu Rural Municipality	6,000.00
2.4 Dustbin Distribution at Ward Office 1 & 6	24/09/2025	Chitwan	Ratnanagar Municipality	24,875.00
2.5 Dustbin Distribution at Siddheshwor Temple	24/09/2025	Chitwan	Bharatpur Metroplitian City	4,724.00
2.6 Dustbin Distribution to Namuna Tole Bikas Sanstha	24/09/2025	Chitwan	Kalika Municipality	13,378.62
2.7 Cleaning Program at Dhaneshwor Temple	25/09/2025	Kavre	Banepa Municipality	9,240.00
3.Social Projects & Relief				
3.1 Religious Books & necessities distributed at Old Age Home	24/09/2025	Chitwan	Thaha Municipality	10,000.00
3.2 RCC Chair Donated to Hamro Tole Bikash Sanstha	25/09/2025	Chitwan	Bharatpur Metroplitian City	20,000.00
4.Sustainable Development Goals related				
4.1 Distribution of Traffic Awareness Related Materials in corodiantion with District Traffic Office	24/09/2025	Kavre	Banepa Municipality	39,350.00
5.Health				
5.1 Blood donation Campaign	24/09/2025	Makwanpur	Hetauda Sub-Metropolitan City	11,715.00
5.2 Blood donation Campaign	25/09/2025	Kavre	Banepa Municipality	30,770.00
Total				257,370.62

