



Corporate Social Responsibility (CSR) Fund Utilization Report

As on Ashar End, 2083
(04th Quarter F.Y. 2082-83)

प्रधान कार्यालय- बाह्रबिसे, सिन्धुपाल्चोक, नेपाल ।
कपरेट कार्यालय- बनेपा, काभ्रेपलाञ्चोक । फोन नं.: ०११-६६३३४०/४१/४२
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Fund Details

Particular	Amount
Opening Balance of CSR Fund at F.Y. 2081-82	151,096.13
Expenses during F.Y. 2081-82	(130,545.00)
1% of the Profit of F.Y. 2081-82	1,770,271.93
Closing Balance of CSR Fund at F.Y. 2081-82	1,790,823.06
Expenses of This Quarter (Ashad 2083)	357,230.00
Expenses upto This Quarter (Ashad 2083)	1,085,400.57
Closing Balance of CSR Fund till Ashad end 2083	705,422.49

Sector Wise

Particular	Expenses upto Previous Quarter	Expenses of This Quarter	Total Expenses
Education	209,276.17	181,025.00	390,301.17
Health	42,485.00	71,205.00	113,690.00
Humanitarian Support/Relief	285,733.78	105,000.00	390,733.78
Environment	92,085.62	-	92,085.62
Financial Literacy	-	-	-
Sustainable Development Goals related	68,590.00	-	68,590.00
Social Projects & Relief	30,000.00	-	30,000.00
Others	-	-	-
Total	728,170.57	357,230.00	1,085,400.57

District Wise

District	Expenses upto Previous Quarter	Expenses of this Quarter	Total Expenses
Kavre	373,325.00	108,030.00	481,355.00
Sindhupalchowk	65,580.00	114,550.00	180,130.00
Dolakha	36,628.00	-	36,628.00
Makwanpur	49,672.78	-	49,672.78
Chitwan	202,964.79	134,650.00	337,614.79
Total	728,170.57	357,230.00	1,085,400.57

Details of social upliftment conducted by the organization in This Quarter**Q4**

Description	Date	District	Local Bodies	Amount
1.Education				
1.1 Staitonary Distribution in shree thangpal valley school	19/05/2026	Sindhupalchowk	Melamchi	20,000.00
1.2 Staitonary Distribution in shree thangpal valley school	19/05/2026	Sindhupalchowk	Melamchi	39,165.00
1.3 Staitonary Distribution in shree panchakanya basic school	25/06/2026	Kavre	Sipaghat	27,270.00
1.4 Financial Literacy Banner for Distribution of Educational equipment in Indreshwori sec. school	26/06/2026	Sindhupalchowk	Melamchi	5,170.00
1.5 Educational Equipment Distributed to Indreshwori Secondary School	26/06/2026	Sindhupalchowk	Melamchi	19,500.00
1.6 Educational & Sports Material Distributed to Gunjanagar Secondary School	08/07/2026	Chitwan	Chanauli	29,650.00
1.7 Educational & Sports Material Distributed to Dulaleshwor Secondary School	13/07/2026	Kavre	Dolalghat	40,270.00
2.Humanitarian Support/Relief				
2.1 Donation of Wheelchairs to Disabled society	13/07/2026	Chitwan	Bikashchowk	105,000.00
3.Health				
3.1 Blood Donation Campaign	26/05/2026	Sindhupalchowk	Barabishe	30,715.00
3.2 Equipment donation to Bhimtar Heathpost	25/06/2026	Kavre	Sipaghat	40,490.00
Total				357,230.00





