

## Corporate Social Responsibility (CSR) Fund Utilization Report

As on Asar End, 2082 (4th Quarter F.Y. 2024-25)

## **Fund Details**

Particular	Amout		
Opening Balance of CSR Fund at F.Y. 2079-80	90,140.18		
Expenses during F.Y. 2079-80	(243,172.68)		
1% of the Profit of F.Y. 2080-81	304,128.63		
Closing Balance of CSR Fund at F.Y. 2080-81	151,096.13		
Expenses during F.Y. 2081-82 till Asar 82	130,545.00		
Closing Balance of CSR Fund at F.Y. 2081-82	20,551.13		

## **Sector Wise**

Particular	<b>Expenses upto Q1</b>	<b>Expenses upto Q2</b>	<b>Expenses upto Q3</b>	<b>Expenses upto Q4</b>
Education	-	7,500.00	7,500.00	7,500.00
Health	-	20,205.00	20,205.00	61,540.00
Social Projects & Relief	4,050.00	4,050.00	4,050.00	4,050.00
Environment	-	-	-	-
Financial Literacy	-	32,035.00	44,935.00	47,455.00
Sustainable Development Goals related	-	-	-	10,000.00
Others				
Total	4,050.00	63,790.00	76,690.00	130,545.00

## **District Wise**

District	<b>Expenses upto Q1</b>	<b>Expenses upto Q2</b>	<b>Expenses upto Q3</b>	<b>Expenses upto Q4</b>
Kavre	-	27,175.00	32,660.00	45,180.00
Sindhupalchowk	-	7,500.00	7,500.00	48,835.00
Dolakha	-	-	-	-
Makwanpur	4,050.00	22,180.00	22,180.00	22,180.00
Chitwan		6,935.00	14,350.00	14,350.00
Total	4,050.00	63,790.00	76,690.00	130,545.00











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